

# The Wissahickon Mills Foundation

## 2022 & 2023 Major Goals

2022: Incorporation and Manage/Raise Funds for:

- Creek Retaining Wall Project
- Education Funds
- The 'Sinking Fund'
- Preservation in General

2023: *(Wall repair in 2023 is goal, but not assured)*

- Wall Design (Contract: \$23.5k: 50% PCC and 50% WMF) and Rehabilitation (\$ total tbd: \$24k max WMF; remainder PCC)
- Inspection Contract (est. <\$20k WMF est. know \$ in April) & Future Project Prioritization

# The Wissahickon Mills Foundation Finances

Apr. 2 update: General Education '22+'23 total is now \$700

	A	B	C
1	<b>Recap Aug 1 thru EOY 2022 and March 31 2023</b>		
2	Wall repair Goal was = \$24,000		
3	<b>Sum of Amount</b>	<b>Fiscal Yr</b> ▼	
4	<b>Fund</b> ▼	<b>2022</b>	<b>2023</b>
5	<b>Retaining Wall</b>	<b>24,040</b>	
6	<b>Gen'l Education</b>	<b>100</b>	
7	<b>Williamson Fund</b>	<b>1,210</b>	
8	<b>Gen Preservation</b>	<b>2,500</b>	<b>11,100</b>
9	<b>Sinking Fund</b>	<b>6,951</b>	
10	<b>Grand Total</b>	<b>34,801</b>	<b>11,100</b>
11	<b>2022 Expenses</b>	<b>\$ (939)</b>	

# The Wissahickon Mills Foundation

## 2022 electronic Tax Filing 'e-Postcard'

Form **990-N**

**Electronic Notice (e-Postcard)**

OMB No. 1545-2085

Department of the Treasury  
Internal Revenue Service

**for Tax-Exempt Organization not Required to File Form 990 or 990-EZ**

**2022**

Open to Public Inspection

**A** For the **2022** Calendar year, or tax year beginning **2022-01-01** and ending **2022-12-31**

**B** Check if available

- Terminated for Business**  
 **Gross receipts are normally \$50,000 or less**

**C** Name of Organization: **THE WISSAHICKON MILLS**  
**FOUNDATION**

**4900 Ridge Avenue,**  
**Philadelphia, PA, US, 19128**

**D** Employee Identification  
Number **88-2996144**

**E** Website:

**<https://www.philacano.org/Wissahickon-Mill-Foundation>**

**F** Name of Principal Officer: **Griffin P Affel**

**439 Montier Rd, Glenside,**  
**PA, US, 19038**

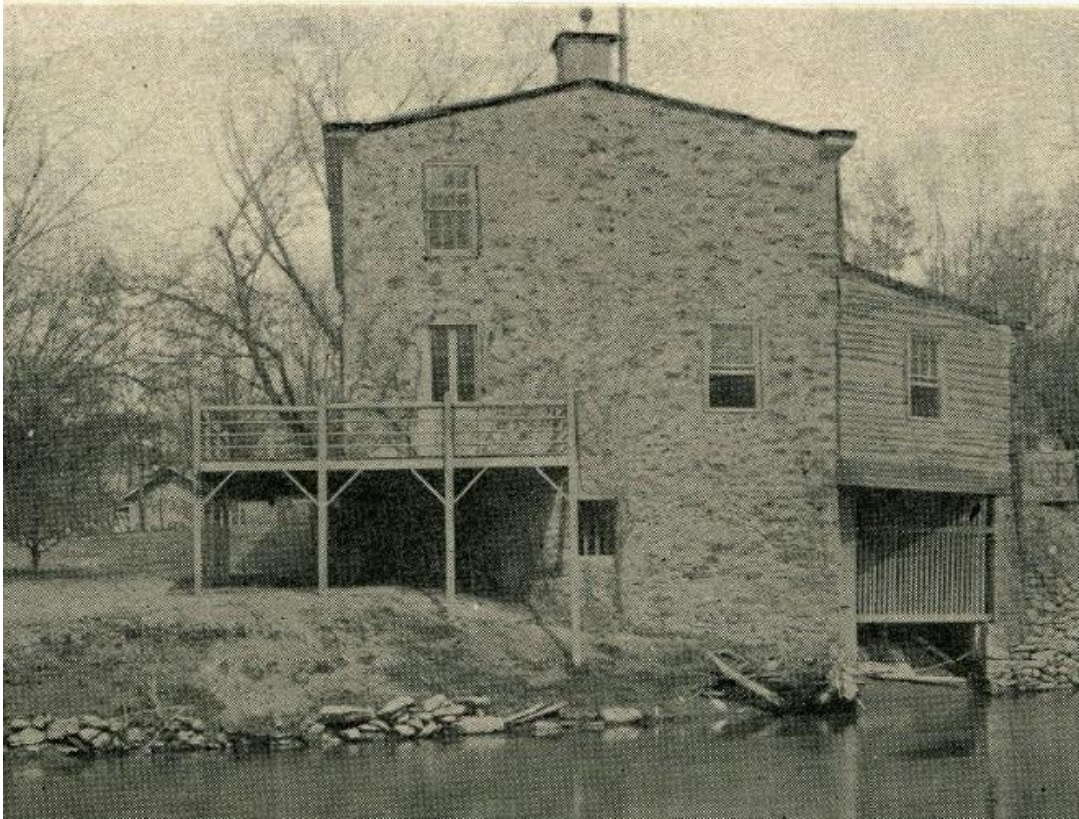
# Joint Philadelphia Canoe Club & Wissahickon Mills Foundation Retaining Wall Project

## Project Goals

1. Rehabilitate just the section of the sixty-feet of the retaining wall on the Creek that is connected to the Mill's concrete apron
2. Sustainable & Natural Hazard Protection
3. Affordable
4. Preservation oriented

Views of the Retaining Wall – Not included is next 100+ feet down to the River; PPR Help to be requested.

**1906**



**1975 Wall added c. 1934**



# Joint Philadelphia Canoe Club & Wissahickon Mills Foundation Retaining Wall Project

## TRANSYSTEMS

- Investigate a reinforced, anchored shotcrete system as well as a traditional masonry wall reconstruction
- Permits & approvals
- Support vendor selection
- Attendance at construction field meetings



# Joint Philadelphia Canoe Club & Wissahickon Mills Foundation Retaining Wall Project

## TranSystems Corp.

- Introduce Mike Cuddy, PE, SVP
- Revised Cofferdam Plan
- Other Questions

